

**STATE OF MAINE**  
Undedicated Revenues - General Fund  
For the Fourth Month Ended October 31, 2004 and 2003  
For the Fiscal Years Ending June 30, 2005 and 2004  
Comparison to Prior Year

**EXHIBIT IV**

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	2,967,094	2,704,509	262,585	9.7%	11,043,705	8,986,110	2,057,595	22.9%
0300's Aeronautical Gas Tax	184,654	113,360	71,294	62.9%	550,900	545,090	5,811	1.1%
0400's Alcohol Excise Tax	980,837	1,002,847	(22,010)	(2.2%)	4,916,463	4,857,426	59,037	1.2%
0700's Corporation Taxes	85,239	78,350	6,889	8.8%	478,503	369,808	108,695	29.4%
1000's Banking Taxes	1,672,330	872,670	799,660	91.6%	5,584,310	3,090,920	2,493,390	80.7%
1100's Alcoholic Beverages	207,340	321,826	(114,486)	(35.6%)	855,220	971,846	(116,626)	(12.0%)
1200's Amusements Tax	2,400	500	1,900	380.0%	2,400	500	1,900	380.0%
1300's Harness Racing/Parimutuels/Slots	103,532	78,122	25,410	32.5%	334,713	360,968	(26,256)	(7.3%)
1400's Business Taxes	156,948	185,555	(28,607)	(15.4%)	1,249,710	1,139,655	110,055	9.7%
1500's Motor Vehicle Licenses	345,607	364,704	(19,097)	(5.2%)	1,673,669	1,519,700	153,969	10.1%
1700's Inland Fisheries & Wildlife	1,281,961	1,142,178	139,783	12.2%	6,159,487	6,925,760	(766,272)	(11.1%)
1900's Amnesty, Hosp Excise & Other	32,268	36,298	(4,030)	(11.1%)	137,423	182,709	(45,286)	(24.8%)
2000's Fines, Forfeits & Penalties	2,102,682	2,843,805	(741,124)	(26.1%)	11,309,209	14,877,235	(3,568,026)	(24.0%)
2200's Federal Revenues	2,057,338	247,502	1,809,836	731.2%	8,023,036	3,950,575	4,072,461	103.1%
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	650	-	650	-	12,800	-	12,800	-
2500's Revenues from Private Sources	271,957	127,854	144,103	112.7%	762,825	568,086	194,739	34.3%
2600's Current Service Charges	1,584,689	1,929,148	(344,459)	(17.9%)	60,486,399	11,183,643	49,302,756	440.8%
2700's Transfers from Other Funds	(737,089)	(470,209)	(266,881)	(56.8%)	(2,672,164)	228,285	(2,900,449)	(1270.5%)
2800's Sales of Property & Equipment	65,796	9,829	55,967	569.4%	73,870	12,161	61,709	507.4%
<b>Total Other Revenues</b>	<b>13,366,233</b>	<b>11,588,849</b>	<b>1,777,383</b>	<b>15.3%</b>	<b>110,982,477</b>	<b>59,770,476</b>	<b>51,212,001</b>	<b>85.7%</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.